

Norman's 2060 Strategic Water Supply Plan

Ad Hoc Committee Meeting #7

12 noon, July 16, 2013

Study Session Room, City Hall
201 W. Gray

- Introduction and Goals for Ad Hoc Committee Meeting #7
- Status and Progress Update
 - Recap of Last Ad Hoc
 - Feedback received on top three portfolios: New Portfolio 14
- Recommended Portfolios
 - Portfolio 1: Diverse portfolio that maximizes use of local supplies, including Lake Thunderbird augmentation
 - Portfolio 13: Diverse portfolio including regional raw water as co-owner with Oklahoma City
 - Portfolio 14: Diverse portfolio that maximizes use of local supplies including Lake Thunderbird augmentation and new groundwater wells
- Implementation Planning for Recommended Portfolios
 - Basis for implementation timing, phasing, and capital financing
 - Comparison of long-term capital financing and annual costs for the recommended portfolios
- Path Forward for 2060 SWSP
 - Public Meeting 4 at 6:30 pm this evening: Recommended Portfolios
 - Future SWSP and Ad Hoc Committee Activities